PRINCETON HAMPTON SEWER DISTRICT
OPERATING BUDGET 2023-2024
Amended

Revenue		Amount	
Number of sewer users	78 @ $36.00	$33696.00	
Number of cabin users	7 @ $18.00	1512.00	
Septage Receipts		4000.00	
TOTAL REVENUE			$39208.00

Expenses	Amount	
Lab/Testing Supplies	$ 1200.00	
Intuit Computer Fees	600.00	
Dues/Membership	315.00	
Insurance	202.00	
Office & Postage	500.00	
Wages	11100.00	
Repairs & Maintenance	10000.00	
Utilities	2500.00	
Quickbook Fees	300.00	
Attorney Fees	10000.00	
Miscellaneous	2000.00	
TOTAL EXPENSES		$38717.00
NET SURPLUS/DEFICIT		$ 491.00
TO CAPITAL FUND		($491.00)